

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of DONIPHAN, State of Kansas

We, the undersigned, officers of

ELWOOD-GLADDEN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	308,187	67,294	3.823
Debt Service	10-113				
Totals	XXXXXXXXXX		308,187	67,294	3.823
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			17,602,887
Resolution					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Taylor, Thompson & Hausman

Address:

824 S Woodbine Rd
St. Joseph MO 64507

Attest: Sept 18, 2017

Debbie Stanner
County Clerk

David Patterson
Bobby Hall

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$ 67,073
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 67,073

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ 58,245	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ 965,634	
5b. Personal Property 2016	- 1,268,408	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	58,245	
8. Total Estimated Valuation July, 1, 2017	17,705,425	
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,647,180	
10. Factor for Increase (7 divided by 9)	0.00330	
11. Amount of Increase (10 times 3)	+ \$ 221	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 67,294	
13. Debt Service Levy in this 2018 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	67,294	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD-GLADDEN
DONIPHAN

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2017 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Slider
General	67,073	4,391	60	51	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,073	4,391	60	51	0

County Treas MVT Estimate

4,391

County Treas RVT Estimate

60

County Treas 16/20 M Vehicle Tax Estimate

51

County Treas Slider Estimate

0

MVT Factor 0.06547

RVT Factor 0.00089

16/20M Factor 0.00076

Slider Factor 0.00000

2018

ELWOOD-GLADDEN
DONIPHAN

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD-GLADDEN
DONIPHAN
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2018

Adopted Budget General	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	152,922	221,877	235,931
Receipts:			
Ad Valorem Tax	64,322	67,073	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,517		
Motor Vehicle Tax	4,485	4,416	4,391
Recreational Vehicle Tax	61	60	60
16/20M Vehicle Tax	43	65	51
LAVTR			0
Slider			0
In Lieu of Taxes			
FEMA	80,914	0	0
Neighborhood Revitalization Tax	2,039	2,800	
Commercial Vehicle Tax	406	300	415
Watercraft Tax	35	100	45
Interest on Idle Funds	314		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	155,136	74,814	4,962
Resources Available:	308,058	296,691	240,893
Expenditures:			
Contract Labor	62,805	25,000	150,000
Professional Fees	14,938	16,000	16,000
Director Fees	3,700	4,000	4,600
Publications	185	360	360
Repairs	1,900	10,000	124,313
Supplies	1,770	2,500	3,000
Miscellaneous	44	2,000	2,598
Payroll Taxes	839	900	925
Neighborhood Revitalization Rebate			6,391
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	86,181	60,760	308,187
Unencumbered Cash Balance Dec 31	221,877	235,931	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	108,146	191,943	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			308,187
Tax Required			67,294
Delinquent Comp Rate: 0.000			0
Amount of 2017 Ad Valorem Tax			67,294

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
ELWOOD-GLADDEN
DONIPHAN

will meet on September 18, 2017 at 6:30 pm at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Euler Law and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	86,181	3.609	60,760	3.596	308,187	67,294	3.801
Debt Service							
Totals	86,181	3.609	60,760	3.596	308,187	67,294	3.801
Less: Transfers	0		0		0		
Net Expenditures	86,181		60,760		308,187		
Total Tax Levied	66,414		67,073		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,403,604		18,651,072		17,705,425		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1, .			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2018

The estimated value of one mill would be: \$17,705

Want The Mill Rate The Same As For 2017?

2017 Mill Rate Was: 3.596
2018 Tax Levy Fund Expenditures Must Be
\$0
-\$3,625

Impact On Keeping The Same Mill Rate As For 2017

2018 Ad Valorem Tax Revenue: \$67,294
2017 Ad Valorem Tax Revenue: \$63,669
Change in Ad Valorem Tax Revenue: \$3,625

What Mill Rate Would Be Desired?

Current 2018 Estimated Mill Rate: 3.801
Desired 2018 Mill Rate: 0.000
2018 Ad Valorem Tax: \$0
2018 Tax Levy Fund Exp. Changed By: \$0

Clerk

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ELWOOD-GLADDEN

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	67,294	3.801	6,391
Debt Service			
TOTAL	67,294	3.801	6,391

2017 July 1 Valuation: 17,705,425

Valuation Factor: 17,705.425

Neighborhood Revitalization Subj to Rebate: 1,681,596

Neighborhood Revitalization factor: 1681.596

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of Sept, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 7 day of September, 2017.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 140

Published in The Kansas Chief Sept. 7, 2017

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Clerk

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